Irvine Ranch Water District Statewide Drought Regulations

Always Business Smart October 1, 2014



Presentation Agenda

About IRWD State Wide Drought Emergency Drought Regulations Allocation-Based Rate Structure Customer Resources

Irvine Ranch Water District



A California Special District Serving Central Orange County

Reliable High-Quality Water & Sewer Service. Efficient. Cost Effective. Environmentally Sensitive. High Level of Customer Satisfaction.

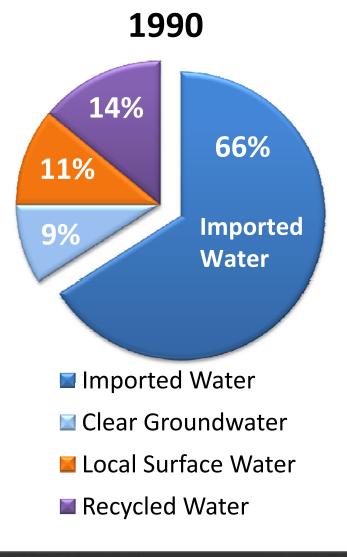
Lake Forest

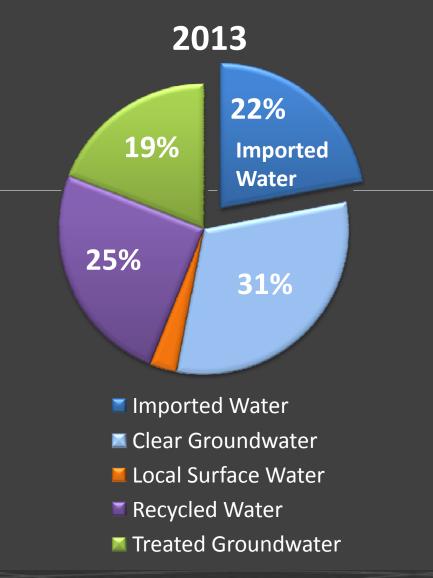
Newport Beach

Orange County

Orange

IRWD Water Supply Portfolio. Then and Now.





California Drought: A Statewide Issue

Worst Drought in State History

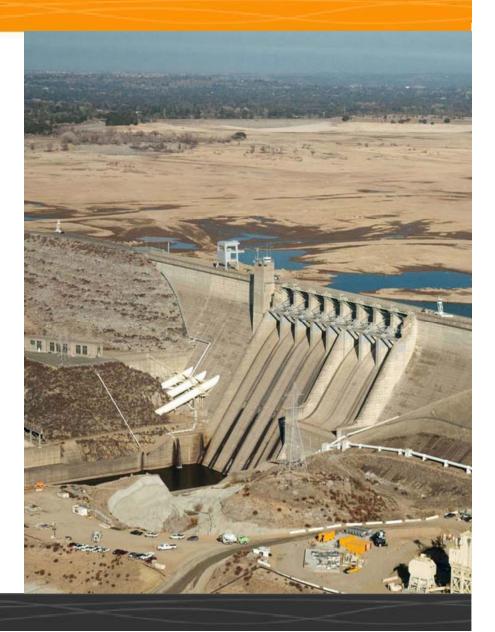
Three Straight Dry Winters

2013- Driest Year on Record

Record Breaking Heat in 2014

Water Storage Levels Dropping

Saving Water is Urgent



Statewide Emergency Drought Restrictions

Prohibits Certain Outdoor Water Uses

Requires Water Agencies to Implement Outdoor Water Use Restrictions

Applies to Potable Water Only

Became Effective July 28, 2014



Everyone: Mandatory Water Use Prohibitions

Washing down driveways and sidewalks with potable water

Causing runoff as a result of excess outdoor watering

Using a hose to wash a motor vehicle, unless the hose is fitted with an automatic shutoff nozzle

Using potable water in a fountain or decorative water feature, unless the water is recirculated



Drought Regulations: Water Agency Requirements

Implement Water Shortage Contingency Plan at a level that imposes mandatory outdoor restrictions;

OR

Submit a plan showing superior water savings achieved with Allocation-Based Rate Structure.

IRWD Selected This Option

Allocation-Based Rate Structure

Allocation-Based Rate Structure achieves excellent water saving results

Rewards conservation and sends a strong price signal for over-allocation wasteful use

38% greater savings than limiting outdoor irrigation to 2 days per week



Example: IRWD Non-Residential Customer Rates

Tier	% of allocation	Rate/CCF
Base Rate	0- 100%	100% of \$ 1.34 water to meet business needs
Inefficient	101 – 150%	\$ 3.91
Excessive	151 – 200%	\$ 6.22
Wasteful	201 +%	\$12.60

Monthly Water Use Comparison

Customer Uses Allocation - 40 CCF Customer Over Allocation - 97 <u>CCF</u> Total Water Bill = \$79.85 Total Water Bill = \$496.65

Fixed charge for 1" meter = \$26.25

Irvine Ranch Water District

Water Use Allocation

Based on:

Individual customer and property needs Productivity Number of employees Hours of operation Water use efficiency practices



Customer Resources

Free water use evaluations

Free on-site customer assistance

Free events and classes

Tools, video and guides www.irwd.com

Conservation hotline 949 453-5581



Financial Incentives



Performance Based Savings Custom projects or upgrades \$3 per 1,000 gallons saved in a year

Outdoor Rebates

Weather- Based Irrigation Controller Rotating Spray Nozzle Turf Removal Rebate Program

Indoor Rebates High Efficiency Toilets and Urinals Cooling Tower Controllers Air-cooled Ice Machines

Rebate Information and Applications

Customer Response

Fantastic!

Applications to remove 100,000 square feet of turf and install water efficient plants received since June Applications for rebates to install 1,000 high efficiency devices received since June But we can all do more

Everyone Can Do One More Thing To Save Water

Join Us IRWD Parking Lot 15600 Sand Canyon Avenue

Saturday, October 11 10am – 1pm Free water nozzles & prize raffle



One More Thing to Save Water

Irvine Ranch Water District www.irwd.com

Drought and IRWD Response

IRWD has access to reliable supplies of water Water efficiency is important to optimize long-term resources

We are all part of the solution to the Statewide Drought

- How you can help
 - Do One More Thing

Resources

- Free on-site customer assistance
- Workshops and Events
- Rebates

www.irwd.com

How to Reach Us:

www.IRWD.com 949 453-5300 customerservice@irwd.com

